

DAIRY PRODUCTS

Net Budgetary Expenditures  
Minus Sign Represents Receipt  
(thousands of dollars)

Item	Fiscal Year	
	2001 Actual	
<u>Support and Related:</u>		
Purchases.....	432,598	
Red meat purchases.....	---	
Storage and handling.....	18,679	
Transportation.....	12,229	
Processing and packaging.....	11,295	
Dairy Termination Program.....	---	
Market loss assistance payments <u>a/</u> .....	(98) 0	
Market loss assistance payments <u>a/</u> .....	(99) -37	
Market loss assistance payments <u>a/</u> .....	(00) 296	
Market loss assistance payments <u>a/</u> .....	(01) 672,286	
Export Incentive program.....	24,960	
Assessment refunds.....	---	
Other outlays <u>a/</u> .....	357	
Total outlays.....	1,172,663	
Sales proceeds.....	-20,514	
Dairy assessments.....	---	
Other receipts <u>b/</u> .....	-12,099	
Total receipts.....	-32,613	
Miscellaneous Expenditures.....	---	
Total support & related.....	1,140,050	
<u>Public Law 480 commodity costs</u> <u>(gross): c/</u>		
Long-term credit sales.....	8,326	
Foreign donations (Title II).....	87	
Total Public Law 480.....	8,413	
<u>Total expenditures</u> .....	1,148,463	

a/ Includes transfers in, diversion payments and other expenditures.

b/ Mostly transfers out.

c/ Does not include ocean transportation costs, receipts from the sale of foreign currencies, or receipts from loan repayments.